



Kalamunda Community Learning Centre
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Manager Customer and PR
City of Kalamunda
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Kalamunda WA 6926

Dear Nicole

Thank you for the meeting on Friday with Ian and David it was informative and the explanation of the efforts of you and the City is now appreciated to a greater extent than before. The effort by the City to get this project to this stage is acknowledged.

Regarding the new rental for the new building we would like to put forward our thoughts for consideration.

As you know this year has been particularly hard our first Semester was cancelled after the first 5 weeks and we have not opened since although some effort has been made to try to get that to happen.

Our financial year runs from January to December each year

Class fees were paid by all enrolled members for the 2020 first 16-week semester and the Executive has made the decision that the fees will roll over to the first semester of 2021. This will result in no fees for class attendance other than new members for the first semester i.e. to June 2021.

Given that we have no income stream for the last half of 2020 and the first half of 2021 we ask that Council recognise the difficulties posed by the Covid 19 pandemic and excuse rent for the first half of our 2021 financial year.

For the second half of 2021 we would like the rental figure to be \$12.5K and for our 2022 financial year the Kalamunda Community Learning Centre request the annual rental fee to be the same as the annual rental paid for the 2019 financial year i.e. \$25K

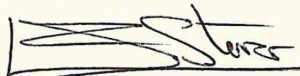
(Note - This figure includes external hire from non-council-controlled buildings).

The Kalamunda Community Learning Centre Executive would expect that there would be discussions on the rental structure in the future.

Our financial loss as at 31/12/19 was \$4053.23 but this included a write-off of many of our assets including all the furniture and fittings as they are going to be replaced with new furniture.

For 2020, taking out the fees paid for the 1st Semester, we would be showing a loss of over \$14 000 and that is after taking into account the Federal Government Cash Boost of \$17312.00

Yours Sincerely



DAVID STORCK - Treasurer

PP Executive Committee

Kalamunda Community Learning Centre.

15. 11. 2020